

United Nations Development Programme – INDIA  
 CPAP 2008-2012  
 Annual Work Plan 2011 (January - December)



Project Title: Policy and Advocacy Project

Award ID: 00049804

Project ID: 00061075

Project Start and end date: January 2009 to December 2011

Corresponding CP Outcome(s): Improved effectiveness of poverty reduction and livelihood promotion programmes in disadvantaged regions and for vulnerable groups, especially women

Corresponding CP Output(s): Policies and programmes reviewed and informed by lessons by research and successful innovations from within India and internationally.

Project RESULTS description as outlined in approved project brief:

Project outputs	Indicators	Baseline
Increased understanding of implementation bottlenecks in programmes of GOI/UNDP and development of advocacy and capacity development tools/strategies to be used with national, state and district partners of UNDP.	Number of capacity building tools/strategies developed and disseminated among govt partners  Number of evidence gathering participatory exercises undertaken esp among excluded group	NA
Enhanced system and strategies to monitor progress and achievements of UNDP supported programmes and communicating the learnings to appropriate audiences and communities.	Publicity strategy for Census 2010-11 developed and implemented  Number of studies and project evaluations undertaken	NA

Project and AWP 2011 BUDGET:

UNDP funds	Government funds	Donor funds	Total
USD 3,000,000*			USD 3,000,000 (for entire project duration)

\*Project budget enhanced by \$ 1.5 million vide DEA approval letter dated 7 April 2011 attached

Project budget	Actual Exp in 2009	Actual exp in 2010	Budget 2011	Budget 2012
3,000,000	255,535	835,490.7	813,000	1,095,974.3

Agreed by UNDP:

*Caitlin Wiesen*

19/4/2011

**Caitlin Wiesen**  
 UNDP Country Director

*None*

Project Targets for 2011	PLANNED ACTIVITIES	Responsible party	Indicative month of completion	Budget (USD)
Increased understanding of implementation bottlenecks in programmes of GOI/UNDP and development of advocacy and capacity development tools / strategies to be used with national, state and district partners of UNDP.	Policy support on Climate Change and Biodiversity related issues	<ul style="list-style-type: none"> <li>• Consultants to be Identified for Policy Initiatives towards CBD CoP12, Non-timber forest produce Study (EEU), Work on Technology Transfer mechanisms under UNFCCC</li> <li>• Support to Workshop to-'Sustaining Commons: sustaining our future'</li> <li>• Workshop on gender and climate change</li> <li>• Support to Sri Ram Center for IR &amp; HR</li> </ul>	December	135,000
	Policy support on social inclusion and gender issues	<ul style="list-style-type: none"> <li>• Consultants to be Identified for National Report on Muslim women</li> <li>• Follow up on GBV expert papers done in 2010</li> <li>• Centre for Equity and Inclusion</li> <li>• Dalit Manvadhikar Kendra Samiti</li> <li>• Centre for Social Equity and Inclusion</li> </ul>		135,000
	Support to 12th plan formulation and emerging policy issues	<ul style="list-style-type: none"> <li>• Balance payment to SANSAD</li> <li>• Consultants to be Identified</li> <li>• Document on HD indices</li> </ul>		80,000
	Policy support to state and central govt on social protection issues	<ul style="list-style-type: none"> <li>• Consultants to be Identified</li> <li>• Travel costs</li> </ul>		60,000

*None*

	Develop inter-departmental partnerships and capacities to advance Rights of disadvantaged groups over natural resources, e.g, forests, land etc	<ul style="list-style-type: none"> <li>• Balance payments to BBC</li> <li>• INFOSYS – LBSNAA partnership</li> <li>• Consultants to be Identified</li> </ul>	December	90,000
Enhanced systems and strategies to monitor progress and achievements of UNDP supported programmes, and communicating the learnings to appropriate audiences and communities.	Outcome Evaluations	<ul style="list-style-type: none"> <li>• Consultants to be Identified</li> <li>• Travel costs</li> </ul>		100,000
	Census Publicity Activities	Contract Advertising	February	100,000
	Provide policy advisories to state and central ministries on the basis of field monitoring reports by state programme officers	<ul style="list-style-type: none"> <li>• Consultants to be Identified</li> <li>• Travel costs</li> </ul>	December	30,000
	Documentation of Best Practice across programmes of UNDP India	<ul style="list-style-type: none"> <li>• Consultants to be Identified</li> <li>• Travel costs</li> </ul>		35,000
	Short thematic studies for formulation of next Country Programme Document	<ul style="list-style-type: none"> <li>• Consultants to be Identified</li> <li>• Travel costs</li> </ul>		25,000
<b>TOTAL</b>				<b>790,000</b>

ISS 23000  
TOTAL 813,000  
AWP  
Budget

*None*